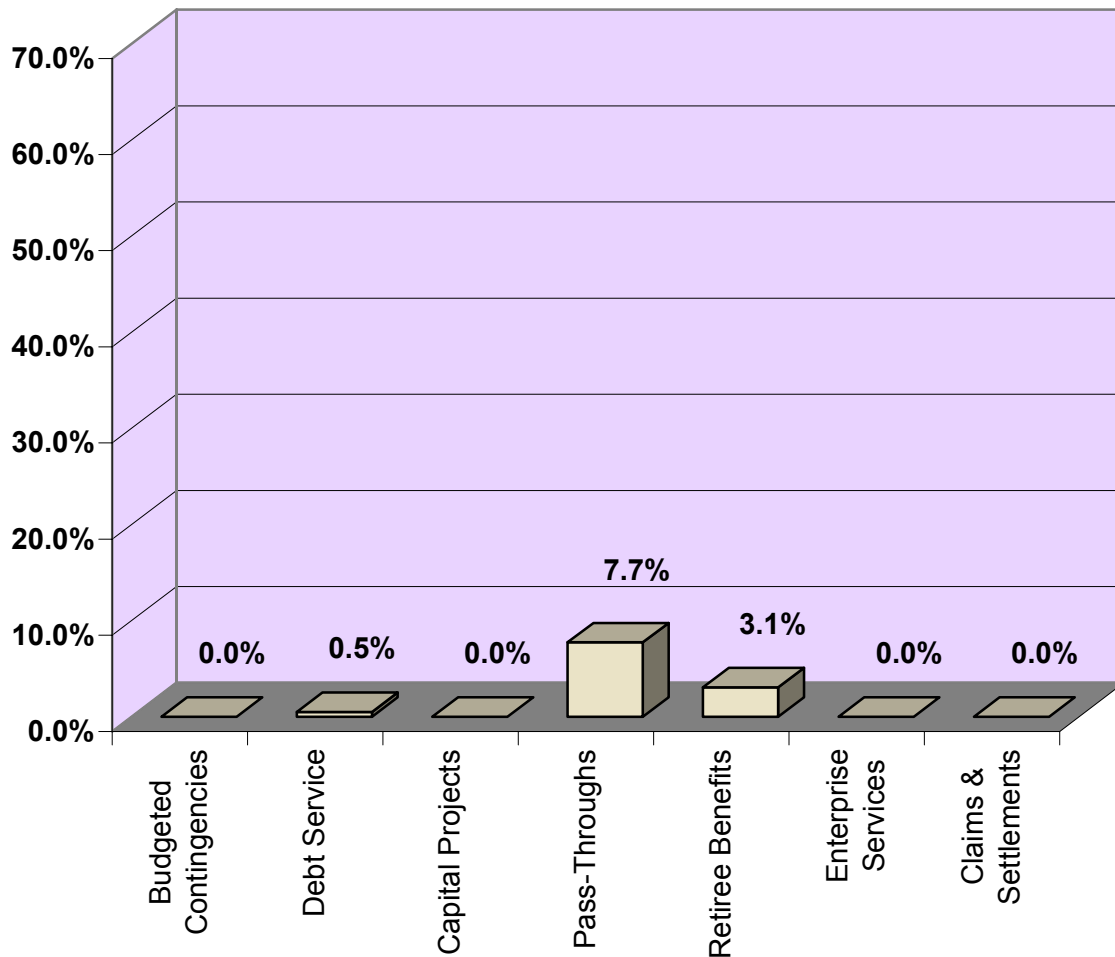


Pawtucket School Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 9,683	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$537,139	\$55	0.5%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$8,365,629	\$864	7.7%
Retiree Benefits & Other	\$3,313,504	\$342	3.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$12,216,272	\$1,262	11.3%
Total District Expenditures	\$108,081,594	\$11,162	100.0%